

ANNEXURE 1

HUMAN RESOURCE DEVELOPMENT CENTRE(HRDC)

KARNATAK UNIVERSITY, DHARWAD

GFR 12-A

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2021-2022 in respect of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS GFR12-A{(See Rule 238(1))}

1. Name of the Scheme : UGC-HUMAN RESOURCE DEVELOPMENT CENTRE
Karnatak University, Pawate Nagar, Dharwad-580 003.
2. Whether recurring or non-recurring grants
3. Grants position at the beginning of the Financial year
 - (i) Cash in Hand/Bank - Nil
 - (ii) Unadjusted advances - Nil
 - (iii) Total

4. Details of grants received, expenditure incurred and closing balances: Actuals)

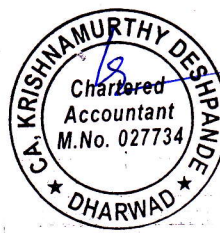
Unspent Balances of Grants received years (Figure as at Sl.No.3(iii))	Interest Earned thereon	Interest deposited back to Government	Grant received during the year 2020-2021 Grant released on 2021-2022			Total Available funds (1+2-3+4)	Expenditure Incurred	Closing Balances (5-6)
			Sanction (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
			Sanction (i)	Date (ii)	Amount (iii)			
(-) 46,36,078/-	Nil	-	F.No.36-27/2020/(HRDC)	8.12.2021	50,00,000/-	3,63,922/-	8,36,600/-	(-)4,72,678/-

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid Salary	Grant-in-aid Creation of capital assets	Total
—	—	—	—

Details of grants position at the end of the year

- (i) Cash in Hand/Bank
- (ii) Unadjusted Advances
- (iii) Total

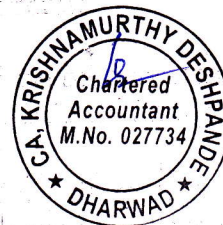


Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under..... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements / specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 25-06-2022
Place: Dharwad

For CA, KRISHNAMURTHY DESHPANDE
Chartered Accountant



K. V. Deshpande

(K. V. Deshpande)
PROPRIETOR
M. No. 027734

Name.....

[Signature]
Chief Finance Officer
(Head of the Finance)

Finance Officer
Karnatak University,
DHARWAD-580 003,

Registrar
Karnatak University,
DHARWAD-580 003,

Name.....

Head of the Organisation

[Signature]
Director

UGC-Human Resource Development Centre
Karnatak University,
DHARWAD-580 003.

**UGC - HUMAN RESOURCE DEVELOPMENT CENTRE
KARNATAK UNIVERSITY, DHARWAD**

Statement showing the Utilization Certificate expenditure towards the organization of
Orientation Programme / Refresher Courses & STC for the period from **1.4.2021 to 31.3.2022**.

S. No	Particulars	Opening Balance	Grant Received	Grand Total (2+3=4)	Total Expenditure	Balance (4-5)
	1	2	3	4	5	6
1	Books	(-)4,02,954.00	3,00,000.00	(-)1,02,954.00	0.00	*(-)1,02,954.00
2	Equipment	46,395.00	2,00,000.00	2,46,395.00	0.00	2,46,395.00
3	Staff Salary	(-)41,97,859.00	25,00,000.00	(-)16,97,859.00	8,36,600.00	*(-)25,34,459.00
4	Participants Cost	3,34,964.00	15,00,000.00	18,34,964.00	0.00	18,34,964.00
5	Working Expenses	(-)4,16,624.00	5,00,000.00	83,376.00	0.00	83,376.00
	Total	(-)46,36,078.00	50,00,000.00	3,63,922.00	8,36,600.00	(-)4,72,678.00

1)* (-) 26,37,413.00 has been paid by University Fund.

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ಇನ್‌ಚಾರ್ಜ್ ಬೆಂಗಳೂರು



(ಅಧಿಕಾರಿಗಳಿಗೆ ಮಾತ್ರ)
ಪರಿಶೀಲಿಸಿ
ಪರಿಶೀಲಿಸಿ
ಪರಿಶೀಲಿಸಿ

Director
UGC-Human Resource Development Centre
Karnatak University,
DHARWAD-580 003.

Finance Officer
Karnatak University,
DHARWAD-580 003.

Registrar
Karnatak University,
DHARWAD-580 003.



